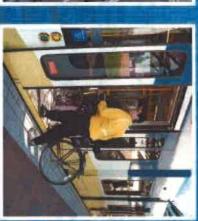


-5 Bridge Replacement Project

Joint Committee on Interstate 5 Bridge Replacement Project Kris Strickler, P.E., CRC Oregon Project Director February 11, 2013







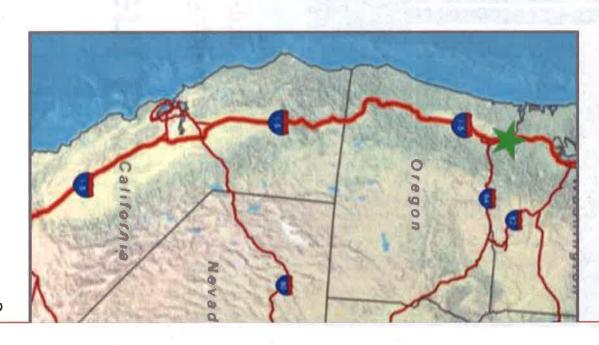






A project of national significance

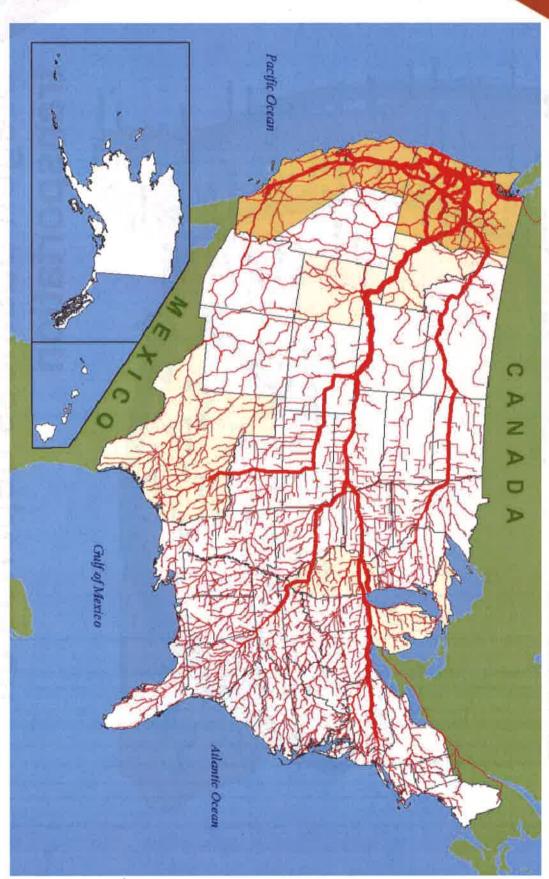
- Critical link between Canada and vulnerable bridge Mexico dependent on an old,
- Connects interstate system with access to deep water shipping, uplevel rail lines, and air transport. river barging, two ports, two water-
- One of the worst freight bottlenecks in the nation
- \$40 billion in freight crosses bridge; \$71 billion by 2030







Oregon truck flows





Oregon business depends on transportation



Critical I-5 problems



- Crashes: 400 per year increasing to 750 by 2030
- Congestion: 4 to 6 hrs. per day increasing to 15 hrs. by 2030
- Freight immobility: trucks involved in 50% more crashes than autos
- Earthquake risk: timber pilings in vulnerable soil
- subject to I-5 congestion
- Poor bike and ped access: 4 ft. wide shared path



15 bridge project area





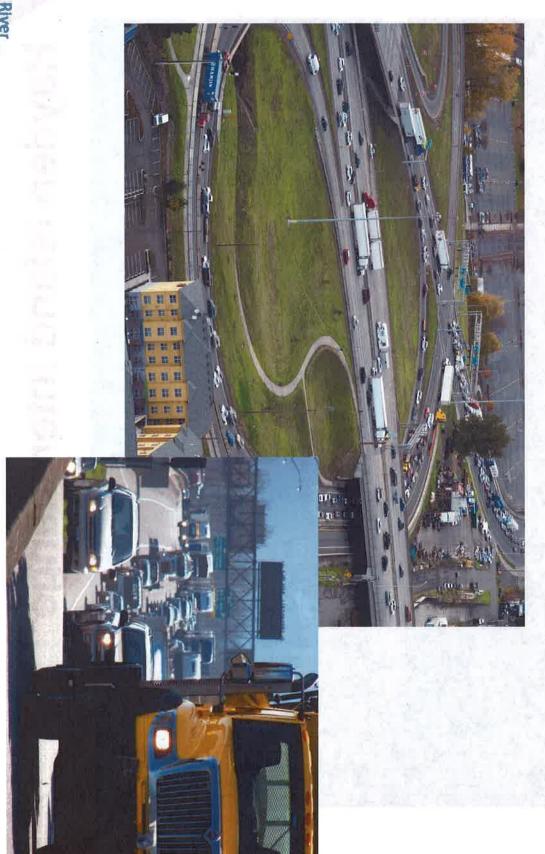


Hayden Island interchange



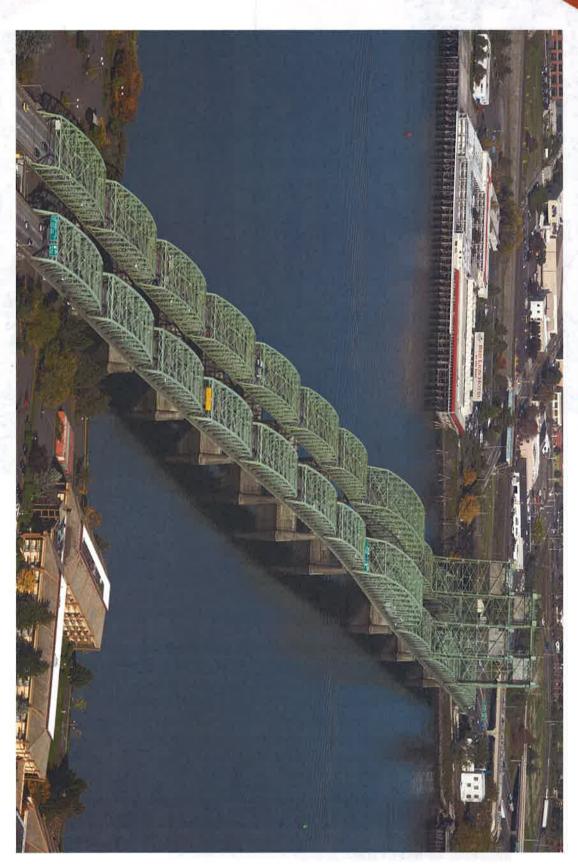


Marine Drive interchange





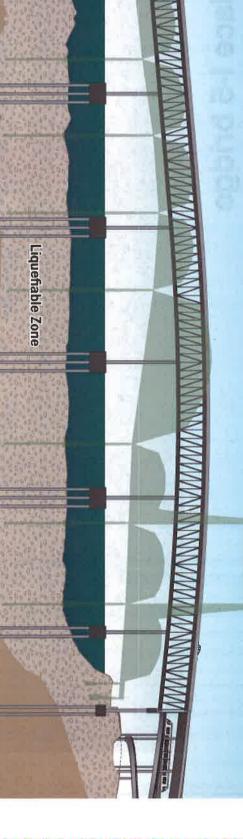
Interstate 5 Bridge















Long-term solution



- Replace I-5 bridge
- Improve safety and capacity in 5-mile corridor and interchanges
- Connect light rail to Vancouver



The Record of Decision 12/7/2011

This I-5 Columbia River Crossing Project Record of Decision is hereby approved.

Somial M. Mastles Thirty, A. 34 FHWA Washington

FHWA Oregon Division

Administrator

Division Administrator

FTA Regional Administrator, R.F. Krochalis

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11/ 20 /21

Date of Approval

12/07/2011

Re-confirms the purpose and need

12/07/2011
Date of Approval

- Reviews and validates technical work to date
- alternative Reviews and validates the process used to select a preferred
- Approves the mitigation measures to be used where there are unavoidable environmental impacts
- End of the planning stage; indicates the end of the NEPA process



Project construction cost estimates and fund sources



Oregon Roadway and Interchanges Total	Oregon Roadway and Interchanges
\$595 million	Cost
State and/ or federal funds	Funding Source

Columbia River Bridge and Approaches Total	Columbia River Bridge and Approaches
\$1.2 billion	Cost
Tolls and State or Federal funds	Funding Source

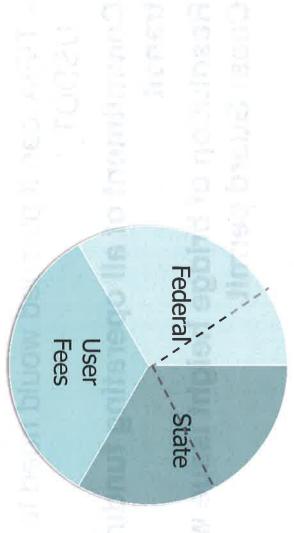
Light Rail Transit	Light Rail Transit
Extension Total	Extension
\$850 million	Cost
FTA New	Funding
Starts	Source

la shington Roadway and \$435 Interchanges Total million	Washington Roadway and Interchanges Cost
State and/ or Federal Funds	Fleeding

\$3,05 - \$3,45	TOTAL FUNDING SOURCES \$3.05 - \$3.45
\$0.9	OR/WA
\$0.9 - \$1.3	Tolis.
\$0.4	FHWA
\$0.85	FTA New Starts (light rail)
Amount (billions)	Targeted Columbia River Crossing Funding Sources



Funding sources



Federal	User Fees	State
FTA (\$850 M)	Toll revenue (\$900 M - \$1.3 B)	Washington (\$450 M)
FHWA (\$400 M)	TIFIA (loan to leverage tolls)	Oregon (\$450 M)

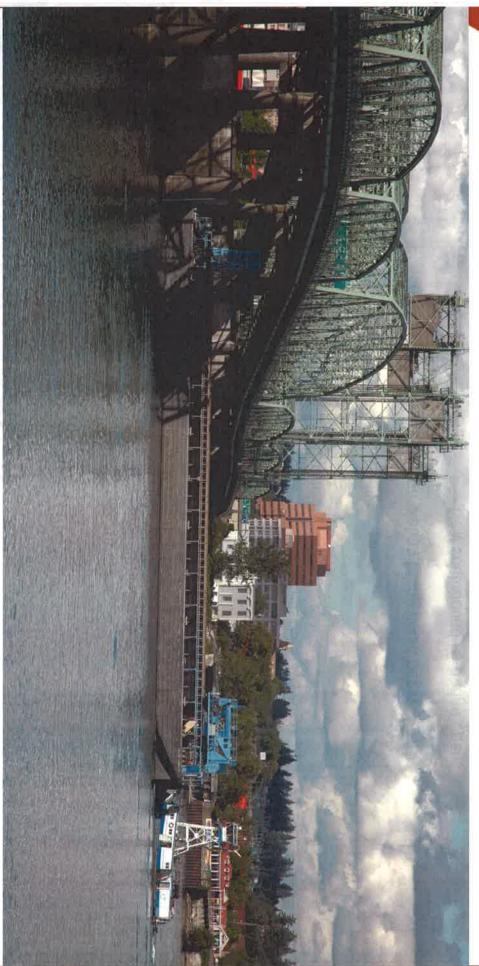


FTA requirements for FFGA

- Commitment of 100% of the non-New Starts funding for the entire project
- WA and OR contribution both assumed at \$450m (if vote is required, it must have occurred)
- Toll revenues assumed to be \$900M-\$1.3B
- TIFIA loan if pursued would need to be approved by **USDOT**
- Commitment of all operating funding sources for transit
- Resolution of bridge height issue with receipt of Coast Guard permit



Coast Guard General Bridge Permit **Process**





Project schedule

- Final Environmental Impact Statement
- Federal Record of Decision
- Legislative review (2012)
- Transportation commissions sign agreement for bi-state toll setting process
- —Legislative review (2013)
- Project permitting
- Property acquisition process begins
- Submit application for transit Full Funding Grant Agreement
- Begin early construction activities
- Begin bridge construction
- Earliest pre-completion tolling could begin
- New southbound I-5 bridge opens Light rail service begins
- New northbound I-5 bridge opens
- Demolition of old bridges begins

PUBLIC OUTREACH



Columbia River CROSSING

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